



ER 21/22-01

Sponsored by: Ellie Mayberry, President

Presented by: Ellie Mayberry, President

Date: April 13, 2021

**Student Government Association
2021-2022 Budget**

Proposed Budget

Salaries (Set)	\$28,450.00
Supplies and Operations	3.0%
Senate Appointed Positions (Set)	\$1,500.00
Public Relations	2.0%
Executive Fund	54.0% → Increase of 2%
Special Assistance	41.0% → Decrease of 2%

Detailed Budget Breakdown

<u>Salaries</u>	\$28,450.00
President	\$7,500.00
Vice President	\$6,500.00
Chief of Staff	\$4,000.00
Cultural Diversity	\$3,000.00
Public Relations	\$3,000.00
Parliamentarian	\$2,450.00
Secretary	\$2,200.00
<u>Supplies and Operations</u>	3.0%
Office Supplies	100%
<u>Senate Appointed Positions</u>	\$1,500.00
Action Fund Commissioner	\$1,000.00
President Pro-Temp	\$500.00

Public Relations
Marketing Events

2.0%
100%

Executive Fund
Activities

54.0% → Increase of 2%
100%

Special Assistance
Special Projects

41.0% → Decrease of 2%
**88.4% → Same percentage of total budget,
sectional increase of .3%**

Bike Share Program

**5.4% → Total budget decrease of 2%,
Sectional decrease of 4.4%**

Food Pantry

**6.2% → Same percentage of total budget,
sectional increase of .3%**

_____ Pass

_____ Fail

Logan Mitchell, Vice President

Ellie Mayberry, President